1	Exploring the	return-on-investment for	scaling s	creening and	psychosocial	treatment for
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2 women with common perinatal mental health problems in Malawi: Developing a cost-benefit-

3 calculator tool

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21 Abstract

22 This study sought to develop a user-friendly decision-making tool to explore country-specific

23 estimates for costs and economic consequences of different options for scaling screening

and psychosocial interventions for women with common perinatal mental health problems in

25 Malawi. We developed a simple simulation model using a structure and parameter estimates 26 that were established iteratively with experts, based on published trials, international 27 databases and resources, statistical data, best practice guidance and intervention manuals. 28 The model projects annual costs and returns to investment from 2022 to 2026. The study 29 perspective is societal, including health expenditure and productivity losses. Outcomes in the 30 form of health-related quality of life are measured in Disability Adjusted Life Years, which 31 were converted into monetary values. Economic consequences include those that occur in 32 the year in which the intervention takes place. Results suggest that the net benefit is 33 relatively small at the beginning but increases over time as learning effects lead to a higher number of women being identified and receiving (cost-)effective treatment. For a scenario in 34 which screening is first provided by health professionals (such as midwives) and a second 35 screening and the intervention are provided by trained and supervised volunteers to equal 36 37 proportions in group and individual sessions, as well as in clinic versus community setting, 38 total costs in 2022 amount to US\$ 0.66 million and health benefits to US\$ 0.36 million. Costs 39 increase to US\$ 1.03 million and health benefits to US\$ 0.93 million in 2026. Net benefits increase from US\$ 35,000 in 2022 to US\$ 0.52 million in 2026, and return-on-investment 40 ratios from 1.05 to 1.45. Results from sensitivity analysis suggest that positive net benefit 41 results are highly sensitive to an increase in staff salaries. This study demonstrates the 42 feasibility of developing an economic decision-making tool that can be used by local policy 43 makers and influencers to inform investments in maternal mental health 44

45 Introduction

Maternal mental ill-heath during the perinatal period (defined as pregnancy and the first year after delivery) contributes substantially to the global burden of disease [1]. Globally, at least one in five women experience mental health problems during this time, but prevalence rates are much greater in resource-poor settings [2]. In Malawi, an estimated 30% of women experience common mental health problems such as depression, stress or anxiety during the perinatal period [3, 4].

52 The devastating impacts of perinatal mental illness on maternal mortality and morbidity, as 53 well as on infant mortality and child development, are well established [5-7]. Impacts on 54 children living in poverty in low- and middle-income countries (LMICs) include additional 55 risks of low birth weight, hampered infant growth (linked to reduced breastfeeding and 56 severe malnutrition), severe diarrhoea and low compliance with immunisation schedules [1, 57 5, 7]. The lifetime costs of untreated perinatal depression and anxiety can be enormous: in 58 previous work, we estimated these costs at US\$ 2.8 billion in South Africa and US\$ 4.9 59 billion in Brazil, for example, reflecting the high prevalence and large impacts on health, 60 guality of life and productivity related to the negative consequences for women and children 61 [8, 9].

To address the large impact of perinatal mental health problems, the World Health 62 Organization (WHO) recommends context-appropriate integration of prevention and 63 64 treatment, in particular psychosocial interventions, into routine maternal healthcare and early child health and development services [1, 10]. Since resources are extremely scarce in most 65 LMICs, approaches for implementing screening and psychosocial interventions (PSIs) have 66 focused on utilising the role of non-specialist community health workers or volunteers 67 68 integrated into maternal, child health or development services and programmes, in what is known as task-shifting. For example, the WHO endorses scaling up the Thinking Healthy 69 Programme [11], a complex PSI, in which community health workers or volunteers are 70 trained and supervised to deliver cognitive behavioural approaches that address maternal 71 depression in the context of other prevailing risk factors around gender inequity and poverty. 72 Delivery of the Thinking Healthy Programme (and adapted forms of it) and other PSIs has 73 74 been trialled in various LMICs, demonstrating improvements in maternal depression [12] as 75 well as infant health-related outcomes, including exclusive breastfeeding, some infant growth 76 and development measures, diarrhoea and immunisation coverage [12, 13]. Implementation 77 evaluations provide evidence on potentially affordable and (cost)-effective ways of delivering PSI at scale, using, for example, task-shifting approaches and digital technologies [11, 14-78 79 16]. However, where economic evidence is available, it has been produced in controlled

conditions and without considering costs of implementation when delivered at a wider
system level or the full range of economic consequences. This limits its use for decisionmakers who must make resource allocation decisions with perennially restricted budgets [17,
18].

84 Since affordability concerns, together with a lack of adequate information about likely costs 85 and benefits linked to the delivery of interventions at scale, have been major barriers to 86 scaling PSIs in LMICs [12, 19, 20], there is a question about how economic analysis can be 87 designed to inform strategic planning and priority-setting. For example, return-on-investment 88 analysis has proven useful in generating an economic case for investment in global (mental) 89 health areas [21, 22]. To be useful to local and regional governments, economic analysis 90 might need to use country- and context-specific data that reflect local infrastructure and 91 capacities. Considering the paucity of data in many LMICs and the many uncertainties about 92 how to scale the delivery in affordable ways, decision-makers might want to have a tool that allows them to explore the potential impact on costs and returns of different scaling options 93 94 relevant to the country context.

The aim of this study was to develop a user-friendly decision-making tool that can be used to explore country-specific estimates for costs and returns (i.e., economic consequences or benefits) linked to different options for scaling screening and PSIs for women with common mental health problems (i.e., anxiety and depression) in Malawi. The work was exploratory since we expected many challenges in gathering relevant data, and we needed to make assumptions to overcome these limitations.

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Materials and Method

103 General approach

Using Microsoft Excel (version 2302) software, we developed a simulation model using a
 structure and parameter estimates that were established iteratively, based on different
 information sources and expert views. The model projects current and future populations of

women requiring screening and PSIs, number of screenings and PSIs that are delivered, 107 108 time inputs required to deliver screening and PSIs, costs and economic consequences from 109 2022 to 2026 at 1-year intervals. We developed the model in the form of a cost-benefit 110 calculator tool that allows decision-makers to select options for key parameters in the 111 delivery of screening and PSIs. Key parameters included as options referred to aspects of 112 delivery for which estimates were uncertain and they had potentially high impacts on the net benefit results. We used a tool developed previously to capture the costs of implementing 113 114 healthcare innovations [23] as a starting point for designing our tool. We made several 115 adaptations to it. For example, since the original tool only included sheets and sections for calculating costs, we included additional sheets and sections for calculating economic 116 consequences (i.e., returns). The study perspective we took was societal, meaning we 117 included economic consequences not only as they are incurred by government (e.g., 118 119 healthcare-related expenditure) but also to individuals (e.g., out-of-pocket expenditure). We followed approaches for valuing economic consequences (e.g., productivity losses) used in 120 global mental health economics [22]. 121 In the following sections, we first explain how we gathered the relevant data for the model. 122 123 Next, we describe the data calculations and assumptions underlying the model. This includes details about what is delivered, how, by whom, as well as the time horizon of the 124

model, and the types of costs and returns considered. Finally, we describe how the tool canbe used.

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128 Information gathering

129 Iteratively, information was gathered from desk-based searches and from talking to and 130 exchanging emails with experts in the maternal health field to establish a model structure 131 and the parameter values. This included the development of an information request form that 132 presents a list of parameters, parameter values and details about how the values were 133 estimated and the data sources. The information request form was completed iteratively and

134 reflected the knowledge (and knowledge gaps) at different stages of the data-gathering process. Parameters included: effectiveness of PSIs; prevalence rates; population and birth 135 136 estimates; proportion of women attending antenatal and postnatal visits to health clinics; 137 salaries and reimbursement rates for staff and volunteers delivering PSI; details about 138 screening and PSI delivery (frequency, duration, group size, travelling); details about training 139 and supervision; hospital unit costs; income; inflation; interest and exchange rates; health 140 utility weights; average disease durations. Where possible, data were gathered specific to 141 Malawi, but wider international evidence was considered where no country-specific data 142 were available, and data were generalisable.

Data were searched from the following sources: published randomised controlled trials and meta-analyses; international databases and resources such as WHO-CHOICE [24], Global Burden of Disease Database [25]; statistical data available from the International Monetary Fund, United Nations Treasury and World Bank; best practice guidance and manuals such as the Global Investment Framework for Women's and Children's Health [26, 27]; Guide for integration of perinatal mental health in maternal and child health services [10]; Thinking Healthy and Problem Management Plus manuals [28, 29].

150 We consulted two groups of experts: one group included individuals with clinical, research or managerial expertise in funding, managing, delivering, or evaluating screening of common 151 152 mental health problems and PSIs; the second group included individuals from the Malawi Government, Ministry of Health Reproductive Health Unit and Non-Communicable Disease 153 154 Committee and Mental Health Unit. The first group of experts included individuals from 155 Kamuzu University of Health Sciences (KUHeS), Partners in Health, Saint John of God 156 Hospitaller, and the University of North Carolina at Chapel Hill. They provided information 157 from research and administrative data systems concerned with implementing and evaluating 158 screening for maternal mental health and the delivery of PSIs (Thinking Healthy Programme, Friendship Bench and Problem Management Plus) in different regions in Malawi, such as: 159 women's attendance rates at health clinics during the perinatal period, frequency and 160 161 duration of screening and PSIs delivery, proportion of women screening positive for mental

162 health problems, duration of the intervention and lengths of sessions, and size of group (if 163 group delivered). The second group of experts from the Malawi Government provided 164 information on unit costs for hospital use and workforce data, as well as information on how 165 training and supervision might be delivered at scale. Individuals were identified by 166 colleagues of this team based or part-time based in Malawi, which included a psychiatrist specialising in perinatal mental health (RS) and the coordinator of the African Maternal 167 Mental Health Alliance (DN), an organisation concerned with disseminating information and 168 169 evidence on perinatal mental health to policy makers and influencers, and the wider public.

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171 Assumptions informing model structure and parameters

172 Screening and intervention

In line with WHO recommendations, it is assumed that the delivery of PSIs is integrated into 173 174 maternal and child health care, i.e., health professionals in contact with women (and infants) 175 screen women at the antenatal or postnatal clinic and then refer to PSIs. The model includes the delivery of screening because screening is required as a procedure to identify those 176 women who should be receiving PSIs. Screening is assumed to be delivered in a two-stage 177 process, whereby an initial, very brief (2-minute) screening is done by health professionals 178 179 (e.g., midwives) in contact with women as part of their antenatal and postnatal care, and this is followed by a second screening (which lasts 10 minutes) provided by the professionals or 180 volunteers trained to deliver the PSI. The decision to include this two-staged screening 181 process in the model was made in consultation with experts because of the very limited 182 capacity of maternity healthcare staff in Malawi to undertake screening. The number of first-183 184 stage screenings equals the number of health visits women have during the antenatal and 185 postnatal period, whilst the number of second-stage screenings is an assumed proportion of 186 women screening positive at the first stage. It is assumed that, over time, the identification 187 rate of women with mental health problems increases as practitioners doing the screening

are becoming more confident and competent in that task. We assume that women who
screen positive are offered PSIs and that most (95%) accept treatment.

190 With regards to the PSI delivery, the structure of provision outlined in relevant WHO 191 guidance and manual was followed [30, 31]. As recommended in the guidance, PSIs, such 192 as the Thinking Healthy Programme, are implemented through a task-sharing model, which 193 means that non-specialist (health) staff or volunteers are trained and supervised to deliver 194 the intervention. For this purpose of this exploratory work, we simply assumed that the 195 Thinking Healthy Programme or a similar effective intervention would be scaled. The 196 intervention could be delivered at the clinic or at a community facility and delivered either as a group or on a one-to-one intervention. With regards to the number and duration of 197 sessions, we took estimates as reported in relevant publications of evaluations of PSIs and 198 validated by local experts leading evaluations of PSIs locally [32]. The intervention consists 199 200 of five sessions: individual sessions last 37.5 minutes, whilst group sessions last 75 minutes. The model does not include costs for procedures linked to referrals and treatment for women 201 with more severe conditions. It is assumed that those women remain unaffected by the 202 implementation of PSIs. Equally, we did not include the provision of antidepressants or other 203 204 medication for the treatment of common mental health problems in the model, which we assumed would remain unaffected. 205

206 Scaling-up

We set the scale-up period of 5 years from 2022 to 2026 since the aim was to inform short-207 208 to medium-term decision-making. The year 2022 was taken as the start year for calculations. 209 During this period, a scaling-up process is assumed, starting from a zero-provision in 2022 210 (i.e., no screenings or PSIs are delivered) and increasing linearly to what is considered the 211 maximum possible coverage. The maximum possible coverage is determined by a limited 212 ability to reach out to and identify women with common mental health problems through screening. Whilst there are likely to be restrictions to coverage because of workforce 213 capacities (e.g., not enough midwives to do the screening), for simplicity, the model does not 214 215 capture those.

216 **Population**

We estimated the number of women in the antenatal and postnatal periods based on data on 217 218 birth rates, population, still births and mortality, to which we applied probabilities that women 219 accessing clinics (90% antenatally and 72% postnatally) are screened, identified with mental 220 health problems, and offered treatment. Whilst we assumed the proportion of women 221 accessing clinics to be the same for each year, the number of women offered screening increases linearly from 80% to 100% over the course of the five years, reflecting a learning 222 223 effect from health professionals, who were assumed to be able to identify more women as it 224 becomes part of their routine. The number of women screened positive at first stage was 225 estimated based on the prevalence of common mental health problems (30%) and sensitivity of screening (80%). The proportion of women screened positive at second stage was 226 estimated based on local data (Table 1). 227

228 **Costs**

Costs included in the analysis are those linked to the employment of additional workforce
(such as volunteers) required to deliver the screening and PSIs, the costs of training and
supervision as well as the costs linked to travelling to provide PSIs.

To calculate the costs of employing additional workforce required to deliver screening and PSIs, the number of fulltime equivalents of professionals or volunteers was calculated based on the total hours required to deliver screening and PSIs each year, divided by number of hours and days that a full-time employed person is working per year. The latter considers legally set working days per year and hours per day. Unit costs for professionals and volunteers were calculated based on their salaries, an overhead rate (15%), and a

238 proportion of direct to indirect time.

To estimate the costs of delivering the training and supervision, we assumed that a train-the-

trainer model, also known as a cascading model, is rolled out, which follows the WHO

241 manual for Problem Management Plus and is described in implementation studies [33]. In

the train-the-trainer model, a lead (or 'master') trainer, who is a clinical psychologist,

243 provides classroom teaching, field training and supervision. Individuals trained by the

244 'master' trainer then provide training and supervision to other trainees. Costs of training refer245 to the hours spent by the master trainer and the newly trained trainers on delivering the246 training, as well as hours spent by trainees attending the master training and the training of247 the newly trained trainers. Costs were first calculated per course and then multiplied by the248 number of full-time equivalents of staff who need to be employed (calculated as described249 above) based on a fixed number of trainees per course.

250 Costs of supervision, calculated per trainee, refer to the hours spent by the trained trainers 251 for providing supervision and the hours spent by the trainees for receiving supervision. Costs 252 per trainee were then multiplied by the number of full-time equivalents required to provide 253 the training per year (since supervision is assumed to be required on an ongoing basis). Costs for travel refer to those linked to travelling required by women participating in PSIs (if 254 the intervention is provided at the health clinic) or travelling by professionals or volunteers (if 255 256 the PSI is provided in the community). It is assumed that for PSIs delivered in the community travel incurs to the professional or volunteer providing the treatment, whilst for the PSI 257 delivered in health clinics travel time is incurred by women (but not for the professionals or 258 volunteers providing the intervention). Costs were first calculated per woman based on 259 260 number of sessions, group size (for group-based interventions), and travel cost per journey, and then multiplied by the number of women receiving PSIs. We did not include travel costs 261 262 linked to screenings since those visits would happen anyway as part of regular maternal 263 healthcare.

264 Economic consequences

Following a conservative approach, economic consequences included in the model refer to a short-term perspective of one year, which means we only included the consequences that occur in the same year that the intervention is delivered. Economic consequences include reductions in healthcare expenditure (linked to a reduction in hospital episodes for the treatment of infant diarrhoea), in women's productivity losses and in health-related quality of life losses (for women and infants).

We calculated the healthcare savings linked to a reduction in hospital episodes for the treatment of infant diarrhoea for mothers receiving PSIs by calculating the difference in hospital episodes between intervention and control groups found in published trials and attaching the unit cost for the treatment of an episode of acute infant gastroenteritis. Unit costs are a weighted average of rural and urban inpatient and outpatient costs, with weights reflecting proportions treated in the different settings.

In line with analysis approaches employed by the World Health Organization [22], we valued
outcomes of PSIs in terms of disability-adjusted life years (DALYs) prevented (for mothers
and infants) as well as productivity gained (for mothers).

280 We calculated gains in women's health-related quality of life linked to the additional women who recovered from depression because of PSI by taking the difference in remissions from 281 282 depression in intervention and control groups from trial data [11] and assigning an average 283 duration of illness and a disability weight for moderate depression. This provides us with total DALYs averted. The DALYs-averted-per-woman estimate is then applied to the number of 284 women receiving PSIs (estimated as described in the Population subsection above). This 285 calculation does not include any potential reduction in excess risk of premature mortality. We 286 287 calculated infants' improved quality of life linked to a reduction in children experiencing diarrhoea because of the PSI in a similar way. We multiplied the difference in diarrhoea 288 episodes between the intervention and control group as identified by trials [34] with the 289 average disease duration and disability weight for moderate diarrhoea. This is equivalent to 290 the estimated DALYs averted because infants of women receiving PSIs are less likely to 291 292 experience diarrhoea episodes. The DALYs-averted-per-infant estimate was multiplied by 293 the number of women receiving PSIs.

To calculate productivity gains for women accessing PSIs, we first calculated the additional days women can work during the perinatal period based on the additional days women in the intervention group are able to work compared to a control group, as identified in a large trial [11] and multiplied this by an average hourly income for women and average number of hours worked per day. The average additional days per woman were then multiplied by

- average daily income of female employees in Malawi, and this amount was applied to
- 300 women receiving PSI in the model.

301 Other consequences

- 302 Since children of women receiving PSIs are less likely to be stunted [34], we included this
- 303 outcome in the analysis. Whilst stunting has been associated with many adverse long-term
- 304 outcomes, there is a lack of evidence concerning immediate economic consequences. We
- 305 calculated the reduction in stunting by taking the difference in stunting in the first year
- between intervention and control group from trial data [34].
- All parameters, values used for the analysis and their data sources are presented in Table 1.
- 308
- Table 1: Parameters, values and data sources that informed the analysis

Parameter	Value	Data source
Population		
2022	20,226,000	UN World Population Prospects [35]
2023	20,809,000	lbid
2024	21,413,000	lbid
2025	22,036,000	lbid
2026	22,679,000	lbid
Births per 1,000 population, 2020 to 2025	35.5	World Bank population statistics [36]
Births per 1,000 population, 2025 to 2030	36.0	Ibid
Probability of still births	2.4%	Study by Makuluni and Stones (2021) [37]
Probability of women's death during perinatal period	0.3%	World Bank mortality statistics [38]
Prop. antenatal	20.1%	Study by Kassebaum et al (2014) [39]
Prop. postnatal	79.9%	lbid
Live births		
2022	718,023	Calculated by dividing total pop by 1,000 and multiplying w births per 1,000
2023	738,720	lbid
2024	760,162	lbid
2025	782,278	lbid
2026	816,444	lbid
Proportion of women accessing clinics		
Antenatal	90%	Expert views informed by data from Mzuzu & Nsambe clinics in Malawi
Postnatal	72%	lbid
Proportion of women who are screened (of thos	e visiting clinics)	
2022	80%	Expert views
2023	85%	lbid
2024	90%	Ibid
2025	95%	Ibid
2026	100%	lbid
Proportion of women screened positive at first stage, ante- and postnatal, 2022 to 2026	24%	Based on prevalence rate of 30% from study by Stewart et al (2010) [3] and sensitivity of 80% from study by Chorwe-Sungani & Chipps (2018) [40]
Proportion of women screened positive at secor	nd stage, ante- and	
2022	12%	Expert views informed by data from Mzuzu & Nsambe clinics in Malawi
2023	14%	lbid
2024	17%	lbid
2025	19%	lbid
2026	22%	lbid
	95%	Expert views

Duration of first-stage screening, in minutes	2	Expert views, based on three-item screening instrument trialled in study in Malawi [40]
Duration of second-stage screening, in minutes	10	Expert views
Number of screenings, antenatal period	4	Expert views informed by data from Mzuzu and Nsambe clinics in Malawi
Number of screenings, postnatal period	1.2	As above
Number of treatment sessions	5	Study of PM+ programme by Dawson et al (2015) [32]
Duration of individual treatment session, in minutes	37.5	Expert views; reflects midpoint between 30 to 34 minutes of average session durations observed for Thinking Healthy and Friendship Bench programmes in Malawi
Duration of group—based treatment session, in minutes	75	Expert views; reflects midpoint of 60 and 90 minute observed for PM+ programme in Malawi
Group size	6	Reflects midpoint of 4 and 8 7observed for with PM+ programme in Malawi
Work terms and conditions		
Ratio of direct/ indirect working time for professionals, midwives	80%	WHO-Choice and A Global Investment Framework for Women's and Children's Health (WHO 2013) 26
Ratio of direct/ indirect working time for professionals, counsellors	80%	lbid
Working hours per day, midwives	8	lbid
Working hours per day, counsellors	6	Ibid
Days worked per year, midwives	220	Ibid
Days worked per year, counsellors	220	Ibid
Overhead rate, health professionals	15%	Derived from study by Chisholm et al (2016) [22]
Overhead rate, volunteers	15%	As above
Training and supervision		·
Hours of time spent on training led by master tra	ainer	
Classroom training	40	Derived from study by Msisuka et al (2011) [33]
Field training	20	lbid
Additional training in supervision	16	Ibid
Hours of time spent on training led by trained tra		
Classroom training	88	Derived from WHO manual for PM+ [29] and study by Msisuka et al (2011) [33]; refers to average between training for individual and group-based sessions
Field training	17.5	lbid
Refresher training provided annually 2023 to 2025	16	lbid
Hours of time spent on 1-2-1 supervision of trainee counsellors, per year	44	lbid
Number of course participants		
- course led by master trainer	12.5	Ibid
- course led by trainer	5	Ibid
Fee per hour of master trainer (clinical psychologist), in MWK	2,273	Expert views; calculated based on monthly salary o MWK 400,000, 22 days worked per month and 8 hours per day
Fee per hour of trainer (professional assistant counsellor), in MWK	1,364	Expert views; calculated based on monthly salary MWK 240,000, 22 days worked per month and 8 hours per day
Travel costs per journey, in MWK	300	Derived from study by Zumazuma (2020) [41]
Effectiveness	000	
Reduction in mental illness, ante- and postnatal period	6%	Derived from study by Sikander et al (2019) [11]; refers to remission at 3 months in intervention vs. control group of 50% vs. 44%
Reduction in productivity loss		Control group of 50 /0 vo. 77 /0
- additional days able to work, antenatal period	0.765	Derived from study by Sikander et al (2019) [11]; refers to average number of days unable to work in last month in intervention vs. control group of 1.18 vs. 1.26, which is multiplied by 9 months
- additional days able to work, postnatal period	1.02	Derived from study by Sikander et al (2019) [11]; refers to average number of days as described above, which is multiplied by 12 months
Reduction in infant diarrhoea episodes, postnatal period	11%	Derived from study by Rahman et al (2008) [34]; refers to proportion of infants with diarrhoea episodes at 12 months in intervention vs. control group of 32% vs. 43%
Reduction in stunting	5%	Derived from study by Rahman et al (2008) [34]; refers to proportion of infants with stunting at 12 months in intervention vs. control group: 18% vs. 23%

Disability weights		
- Moderate major depressive disorder	0.40	Global Burden of Disease study by Burstein et al (2015) [25]
- Moderate diarrhoea	0.19	lbid
Average durations		
- Moderate major depressive disorder, in years	0.5	Estimated average from studies by Cox et al (1993 [42], Spijker et al (2002) [43] and ten Have et al (2017) [44]
- Moderate diarrhoea, in days	1.44	Study by Lamberti et al (2012) [45]
Costs, in MWK		
Treatment of infant diarrhoea	32,359	Derived from study by Hendrix et al (2017) [46]; refers to weighted average of rural and urban inpatient and outpatient costs for treating an episode of acute childhood gastroenteritis in Malawi, updated to 2021 using Consumer Price Index
Income of a woman, per day	455	Castel et al (2010) [47]; refers to daily income by female employees uprated from 2005 to 2021 price using GDP data
Gross Domestic Product, per capita		<u> </u>
2022	544	International Monetary Fund data [48]
2023	521	Ibid
2024	509	lbid
2025	505	lbid
2026	509	lbid
Inflation rate based on consumer price index		
2022	9%	International Monetary Fund data [49]
2023	7%	lbid
2024	6%	lbid
2025	5%	lbid
2026	5%	lbid

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312 **Tool description**

313 Design and structure

The cost-benefit-calculator tool is a Microsoft Excel (version 2331) document and includes 314 simple Visual Basics for Applications coding. It is structured into different sections 315 (worksheets) which the user can navigate by clicking on fields with headings. The structure 316 of the tool is designed for two types of users: (1) decision-makers who can use the tool to 317 explore the impact of changing options provided for selected key parameters on the cost-318 benefit results; and (2) technical persons who are familiar with the data and assumptions 319 320 that inform the results and can therefore change any of the parameter estimates. The headings of the worksheets are titled as follows: home or introduction (which provides basic 321 322 instructions for how to use the tool); options (where the user can enter their choices and see the immediate impact on the results which are presented in graphical and numerical form); a 323 detailed results section (which includes all outputs that inform the results, such as number of 324 women screened and treated, number of first- and second-stage screenings and PSIs 325

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delivered, number of full-time equivalents required to deliver screenings and PSIs; costs for the population by types and in total; outcomes for the population by types and in total). In addition, there is a worksheet 'administration', from which the user (technical person) can navigate to the different worksheets that present the parameters and values underlying the cost-benefit results on: population, intervention, workforce, training and supervision, travel, effectiveness, and economic consequences.

332 **Options**

333 Choosing from a given range of values, users (decision-makers) can change the values of 334 the following parameters: salaries of professionals conducting the first-stage screening; salaries of professionals or volunteers conducting the second-stage screening and delivering 335 the PSIs; setting (clinic versus community-based); group versus individual sessions. Options 336 were provided because there was either substantial variation or no clear view among experts 337 338 on their values. For example, there was substantial uncertainty as to which professional group or volunteers should be providing the second-stage screening and PSI (and thus 339 which salaries or reimbursement rate would need to be considered). Options are provided in 340 a drop-down menu whereby the user can select a value among a limited number of options 341 342 and see the cost-benefits results linked to the selected value (or combination of values). For the salaries, values are provided in numbers, whilst for the options concerning setting and 343 format, options are given in proportions (0%, 25%, 50%, 75% and 100%). All other 344 parameters in other parts of the Excel document can also be changed, but this should only 345 346 be done by the technical person familiar with the tool.

347 Key outputs

The key outputs from the analysis are year-on-year estimates of (1) the costs of conducting screenings and delivering PSIs, training, supervision, and travel, and (2) economic consequences as result of treating women with PSIs including savings in healthcare expenditure, gains in productivity and reductions in DALYs . Inflation and discount rates were applied to total costs and total benefits to generate present values in 2022 US\$.

353 Findings are presented in net benefits (equal to total costs minus total benefits) and return-

on-investment ratios (equal to benefits divided by costs). In the tool, results are presented inboth graphical and numerical form.

Results

Since the results depend on the selected inputs, results are presented for a scenario with a randomly chosen combination of selected inputs. For this scenario, it is assumed that first-stage screenings are provided by health professionals (e.g., midwives), who earn US\$ 235 per month, and that second-stage screenings and PSIs are provided by volunteers, who receive a small payment of US\$ 40 per month. It is also assumed that an equal proportion of women receive PSIs in group versus individual session format and at clinic versus community settings. Results are presented in Figure 1 and Table 2. Figure 1 presents a visualisation of the Excel sheets showing the user surface with options and results. (A link to the repository record with access to the tool is provided in the Supplement.) Table 2 shows the more detailed results provided by the tool, including the total number of screenings and PSIs delivered each year nationally, the number of health professionals and volunteers required to deliver those (in full-time equivalents), as well as costs and benefits (by categories). Figure 1: Results from return-on-investment analysis (for the chosen scenario), as presented in cost-benefit calculator tool --- Figure 1 to be inserted here ---Table 2: Results from return-on-investment analysis (for the chosen scenario), summarised

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Procedures, workforce

Return-on-investment ratio	1.05	1.23	1.29	1.34	1.45
discounted at 3%, in USD					
savings - total costs), in USD, not discounted Net present value,	34,272	175,444	264,684	361,713	525,254
benefit + productivity gains + healthcare					
stunting (children) Net benefit (=health	93,336	294,503	463,061	657,457	891,965
Reduced number of	2,105	2,761	3,510	4,357	5,385
Productivity gains (mothers), in USD	132,009	173,163	220,116	273,263	337,734
Additional number of days of work (mothers)	164,610	215,927	274,476	340,748	421,140
linked to reduction in diarrhoea (children), in USD	200,000	000,202	420,100	023,007	000,021
in USD Healthcare savings	255,599	335,282	426,193	529,097	653,927
Total health benefits,	362,002	474,856	603,614	749,355	926,150
(children) Total DALYs averted	1,126	1,477	1,877	2,331	2,881
diarrhoea averted	5.55	4.37	0.00	0.09	0.01
prevented (children) DALYs linked to	3.33	4.37	5.55	6.89	8.51
averted (mothers) Episodes of diarrhoea	4,487	5,885	7,481	9,287	11,479
DALYs linked to perinatal mental illness	1,123	1,473	1,872	2,324	2,872
mental illness prevented (mothers)		1,400	5,404	11,737	14,500
Episodes of perinatal	5,670	Benefit 7,438	9 ,454	11,737	14,506
Total costs (aggregated), in USD	656,274	688,798	786,862	894,257	1,025,847
(aggregated), in MWK					
Total costs	372,763,394	391,237,481	446,937,613	507,937,896	582,680,995
MWK Costs travel, in MWK	71,597,676	93,918,321	119,384,240	148,209,243	183,176,388
Costs training, in MWK Costs supervision, in	<u>32,951,846</u> 7,857,780	866,084 9,106,620	<u>997,229</u> 10,485,567	<u>1,141,459</u> 12,002,106	<u>1,317,955</u> 13,857,910
Costs staff time, in MWK	260,356,092	287,346,456	316,070,578	346,585,088	384,328,742
•		Costs			
Total number of volunteers required	121	140	161	185	213
Total number of health professionals required	53	58	63	68	75
Total days required for second-stage screening and treatment	21,276	24,658	28,392	32,498	37,523
first-stage screening	9,295	10,161		12,026	13,212
No. women treated Total days required for	92,219	120,968	153,768 11,071	190,895	235,933
No. screenings (second- stage)	535,406	585,266	637,681	692,691	760,994

381

382

383 For example, in 2022, just over 2.2 million first-stage and just over half a million second-

stage screenings would be conducted, with numbers increasing to 3.2 million and 0.76

million in 2026. A total of 53 health professionals and 120 volunteers would be required in

386 2022 and the figure would increase to 75 and 213 in 2026. Total estimated costs are US\$ 387 0.66 million, which include the costs to government for employing, training and supervising 388 staff, and paying travel reimbursements. Regarding health benefits, it is estimated that a 389 total of 1,123 DALYs can be averted in 2022, which is equivalent to a monetary value of US\$ 390 0.36 million. This figure increases to 2,881 DALYs and US\$ 0.93 million in 2026. The vast 391 majority of DALYs averted relate to health benefits to mothers and only a very small 392 proportion to those for infants. Reduction in healthcare expenditure linked to prevented 393 cases of diarrhoea are US\$ 0.26 million in 2022 and US\$ 0.65 million in 2026. Productivity 394 gains are US\$ 0.13 million in 2022 (reflecting 164,610 additional days worked) and US\$ 0.42 395 million in 2026 (reflecting 653,927 additional days worked). Net present values using a discount rate of 3% are under US\$ 35,000 in 2022 and increase to US\$ 0.52 million in 2026. 396 The return-on-investment ratio in 2022 is 1.05 in 2022 and increases to 1.45 in 2026. In 397 398 addition, the reduced number of children who would be growing up stunted is estimated to be 2,105 in 2022 and 5,385 in 2026. 399

Findings from our analysis suggest that the net present economic benefit is relatively small 400 initially but increases over time as assumed learning effects lead to a higher number of 401 402 women being identified and receiving (cost-)effective treatment. Positive net benefits are highly sensitive to an increase in staff salaries. For example, when we assumed that 403 volunteers (or staff) delivering PSIs would be paid about US\$ 50 per month, the net benefit 404 would become negative for the first year and the return-on-investment ratio in the final year 405 would only be 1.21. If volunteers or staff are paid US\$ 200 per month, net benefits are 406 negative across the five-year period. Changing how treatment is delivered (i.e., group versus 407 408 individual or clinic versus community) only affects net benefits marginally.

409

410 **Discussion**

In this paper we describe an exploratory economic analysis conducted to demonstrate the
feasibility of developing a cost-benefit calculator tool designed to help decision-makers

413 systematically examine the projected costs and benefits, as well as necessary resource 414 requirements, of scaling-up screening and PSIs for women with common mental health 415 problems in Malawi. This kind of tool provides a collection of relevant information for 416 planning future implementation and highlights changes in costs and benefits over the years, 417 under certain delivery assumptions. It can be used to make a potential investment case for 418 scaling-up screening and treatment for common perinatal mental health problems. It also 419 provides information about variations in return-on-investment depending on different scaling 420 scenarios. The analysis was developed collaboratively with experts, which is increasingly 421 recommended for economic evaluations to incorporate real-world implementation conditions 422 pertaining, for example, to staff capacity, geographical circumstances and socio-cultural norms [50, 51]. 423

The analysis highlighted various challenges and limitations that would need to be addressed 424 425 in future economic evaluations of this kind. First, the limited availability of both research evidence and routinely collected data (e.g., on current screening rates, currently employed 426 workforce) meant that we needed to make various assumptions about the model structure as 427 well as the parameter estimates. Second, this study only had limited resources to bring 428 429 together experts from across different types of organisations (e.g., government, non-430 government organisation, universities) or staff groups (e.g., mental health, maternity) to 431 discuss and resolve areas of uncertainty or disagreement. It was challenging to gather relevant information from experts who, generally, have extremely busy time schedules which 432 433 can change at short notice due to emergencies, disruptions or other reasons. The fact that 434 we were able to gather enough data for this analysis despite having no funds to pay for their time suggests that experts were interested in and supportive of this area of work. Poor 435 436 internet connections made it difficult to set up or hold online meetings effectively. Third, the 437 analysis only includes short-term consequences, whilst many of the expected benefits or costs consequences are likely to be long-term. For example, our analysis suggests that up to 438 2,000 cases of childhood stunting per year can be potentially averted if women receive PSI. 439 440 This would present sizable economic benefits over the longer term: it has been estimated

that stunting can lead to up to 10% loss in lifetime earnings [52], and a substantial loss of 1%
to 11% in gross domestic product [53, 54].

443 Despite these limitations, our research demonstrates the potential usefulness of this type of 444 analysis and tool in informing scaling decisions by exploring the impact of changing 445 assumptions about parameters on economic value. The anticipated cost of implementation 446 has been identified as the main barrier to scaling [50, 51]. Future research would need to 447 employ more comprehensive consultation processes, which also requires appropriate 448 research resources, for example reimbursement of participants' time or at least 449 reimbursement of expenses incurred in participation in meetings. This should include a 450 detailed planning of different scaling scenarios and setting out resource requirements to implement them. This process also needs to be designed to achieve buy-in from experts and 451 other stakeholders. This might include exploring their motivations for engaging in the 452 453 processes, building consultation processes around their preferences and abilities, and 454 building research capacity.

Delphi processes can be particularly helpful in gaining agreement on certain questions about 455 model structure (e.g., whether to include a first- and second-stage screening process) and 456 457 parameter estimates (e.g., how to adapt effectiveness data under different delivery assumptions) [55]. Especially as data for this kind of analysis are, by definition, unknown 458 459 (i.e., it is unclear how data that have been established under trial conditions translate under real-world conditions), the role of experts in making informed assumptions is essential. Since 460 461 interventions in trials are often considered unaffordable for scaling at national level, one 462 application of this kind of economic tool might be to inform decisions about the design of large trials – i.e., how the intervention might need to be delivered to achieve a positive return 463 on investment. The input variables needed by the tool should also guide researchers in 464 465 identifying important variables to measure in such implementation research. This could provide funders with information to fund research that is more likely to lead to sustainable 466 adoption. 467

In conclusion, our analysis provides useful proof-of-concept for conducting return-oninvestment analysis for scaling screening and psychosocial treatment for women's mental health during the perinatal period. We believe that the research is an important step in the development of a methodology and tool that can be applied in other countries using countryspecific inputs to inform resource allocation decisions in maternal mental healthcare. Future analysis could make greater use of machine learning to systematically explore associations between variables and identify factors driving costs and consequences.

475

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